

Western Area SWAG 2008/09

First Tranche

| Ref. no. | Application | Amount Requested | Applicant Contribution/ Funding Raised | Officer Priority Rating | Panel Recommendations |
|-----------------|---|------------------|---|-------------------------|--|
| WAC/08-09/T1/01 | <p align="center">Teffont Parish Council Refurbishment/replacement of bus shelter</p> | £900 | £600 | Kevin Butcher | <p>That Teffont Parish Council be awarded £400 towards their project with the following condition:</p> <ul style="list-style-type: none"> • That the applicant contacts the SDC conservation officer to confirm that the thatch quoted for is the correct type. <p>The Panel felt that as specific conservation requirements meant that the roof on bus shelter had to remain a thatched one, the Parish were therefore liable for additional costs above the norm for maintaining this style of roof. The Panel were therefore in favour of part funding the project as they felt that the Parish should fund the balance, as any other Parish would have to with a regular bus shelter.</p> |
| WAC/08-09/T1/02 | <p align="center">Bowerchalke Village Hall Improvement to catering and dish washing facilities at the Village Hall</p> | £3738.23 | £2492.15 | John Dowsett Med | <p>That Bowerchalke Village Hall be awarded £2,000 towards their project: with the following recommendation:</p> <ul style="list-style-type: none"> • That the applicant approach WALC or Community First's Village Hall Advisor to seek advice on the possibility of involving their Parish Council in the project, to establish whether VAT could be reclaimed by running the finances from the project through them. <p>The Panel were in favour of supporting the project as they felt that the improvements to the Village Hall would benefit a wide range of local people.</p> |

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| <p>WAC/08-09/T1/03</p> | <p>Mere Croquet Club Payment to Legal co. to produce a lease and for start-up equipment and storage facilities.</p> | <p>£4974.46</p> | <p>£40</p> | <p>Louise Cary Med-High</p> | <p>That Mere Croquet Club be awarded £2,000 with the following conditions:</p> <ul style="list-style-type: none"> • That the applicant provides a copy of the signed lease before the grant is released. <p>The Panel also recommended :</p> <ul style="list-style-type: none"> • That the applicant explores the possibility of applying for R2 funding. • That the applicant explores the option of buying second hand equipment as opposed to new. <p>The Panel were in favour of supporting the project to allow the club to expand its facilities and equipment, thus enabling further participation by a wide spectrum of the community.</p> |
| <p>WAC/08-09/T1/04</p> | <p>The Tollard Community Project To run a series of Community development workshops supporting disadvantaged and hard to reach people across the Western area.</p> | <p>£1,200</p> | <p>£5,200</p> | <p>Rachel Efemey</p> | <p>Application withdrawn until a later date.</p> |
| <p>WAC/08-09/T1/05</p> | <p>Maiden Bradley Village Hall To install a new kitchen c/w appliances.</p> | <p>£5,000</p> | <p>£600</p> | <p>John Dowsett Med</p> | <p>That Maiden Bradley Village Hall be awarded £2,500 towards their project.</p> <ul style="list-style-type: none"> • That the applicant approach WALC or Community First's Village Hall Advisor to seek advice on the possibility of involving their Parish Council in the project, to establish whether VAT could be reclaimed by running the finances from the project through them. <p>The Panel were in favour of supporting the project as they felt the kitchen refurbishment was much needed and improvements to the Village Hall would benefit a wide range of local people.</p> |

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| WAC/08-09/T1/06 | 1st Wilton Scout Group To install shower facilities at the scout hut | £3,900 | £0 | Kevin Butcher & Annie Scadden High | That 1 st Wilton Scout Group be awarded £2,240 towards their project. The Panel were in favour of supporting the project as they felt that the current level of work by the volunteers to run the facility was commendable and that installation of showers to the building would only increase the opportunities for the buildings use by all involved. |
| WAC/08-09/T1/07 | Mere Social Club To install a new ceiling c/w sound proofing and lighting. | £3394.14 | £0 | Louise Cary Med | That Mere Social Club be awarded £1,500 towards their project. The Panel were in support of awarding some funding towards the project. Once completed, the improved facilities would benefit many people in the community. NB: Cllr Jeans declared an interest in this application and therefore refrained from voting on the recommendation. |
| Total | | £23,106.83 | | | Total of Recommendations: £10,640 |

Available Funds

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| WAC SWAG allocation 2008-09 | £11,850 |
| WAC Discretionary Budget allocation 2008-09 | £ 27,500 |

At the WAC meeting on 29th May 2008 the Committee agreed to allocate discretionary funding to parishes with a population of less than 1000 (33 of 37 parishes) for a secondary compactor vehicle at the additional cost of £202 per parish. Therefore a balance of £6,666 must be put aside from the discretionary budget, until confirmation on the number of Parishes wishing to take advantage of the offer has been received. The deadline for Parishes to respond to the offer is Friday 11th July (Any remaining money from the £6,666 would be put back into the discretionary budget for tranches 2 and 3).

The Village Hall Grants Committee has awarded the Michael Herbert Hall a grant of £1,429 from the WAC discretionary budget 08/09.

After deducting the two amounts detailed above from the discretionary budget, the remaining funds available for 2008/09 total £31,255. If this amount was divided over the three tranches of 2008/09 there would be £10,418.33 per tranche available.

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| Total of recommendations in Tranche 1 | £10,640 |
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| Balance remaining if recommendations approved | £20,615 |
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